

**GOVERNMENT OF TELANGANA  
ABSTRACT**

**TOURISM - Budget Estimates – 2017-18 - Administrative Sanction Order for Rs.4,48,94,000/- to YAT & C (PMU) Department under Plan budget – Accorded.**

**YOUTH ADVANCEMENT, TOURISM & CULTURE (PMU) DEPARTMENT**

**G.O.Rt.No. 374**

**Dated: 10-05-2017  
Read the following:-**

- 1.G.O.Ms.No.59, Finance (BG.I) Dept., Dt. 30-03-2001.
  - 2.G.O.Ms.No.50, Finance (BG) Dept., Dt.31.03.2017.
  - 3.G.O.Ms.No.56, Finance (BG) Dept., Dt.12.04.2017.
  - 4.G.O.Rt.No.759, Finance (EBS.I) Dept., Dt. 27.04.2016.
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**O R D E R:-**

In the reference 4<sup>th</sup> read above, Finance (EBS.I) Department have issued Budget Release Order for **Rs.4,48,94,000-00 (Rupees four crores forty-eight lakhs and ninety-four thousand only)** to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 1<sup>st</sup> quarter budget under Plan Schemes as follows:

(Rupees in thousands)

Sl. No.	Head of Account	Charged / Voted	Provision in BE 2016-17	Additional Amount sanctioned	Amounts reappropriated	Total Provision in BE 2017-18	Amount already authorised	Amount authorised now	Balance amount available
<b>Scheme Name: Accommodation and other facilities to Tourists</b>									
<b>Procedure of drawal of funds:Detiled Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
1.	3452-01-102-25-04-210-211	V	0.15	--	--	0.15	--	0.03	0.12
<b>Scheme Name: Headquarters Office</b>									
<b>Procedure of drawal of funds:Detiled Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
2.	3452-01-102-25-01-250-000	V	0.13	--	--	0.13	--	0.03	0.10
<b>Scheme Name:PMU – Advertisements, Sales &amp; Publicity expenses in National and International Travel Marts organizing tourism events, sponsorship, fairs and festival and other expenditure</b>									
<b>Procedure of Drawal of Funds:Detailed Voucher Bill</b>									
<b>Drawing Officer: Concerned</b>									
<b>Remarks:</b>									
3.	3452-01-102-11-20-500-503	V	19,01.56	--	--	19,01.56	--	2,85.23	16,16,33
<b>Scheme Name:PMU-Establishment of Telangana TV and Film Institute</b>									
<b>Procedure of Drawal of Funds:Detailed Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
4.	3452-01-102-11-22-500-503	V	50,00	--	--	50,00	--	7,50	42,50
<b>Scheme Name:PMU-Happening Hyderabad (including HCVB Organizing Programme and Sponsorship of events in Hyderabad)</b>									
<b>Procedure of Drawal of Funds:Detailed Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
5.	3452-01-102-11-21-500-503	V	1,00,00	--	--	1,00,00	--	15,00	85,00
<b>Scheme Name:PMU-Tourism Infrastructure and Development and up-gradation of new and existing tourism units</b>									
<b>Procedure of Drawal of Funds:Detailed Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
6.	3452-01-102-25-18-500-503	V	7,00,00	--	--	7,00,00	--	1,05,00	5,95,00
<b>Scheme Name:PMU-Tourism Infrastructure and Development and up-gradation of new and existing tourism units</b>									
<b>Procedure of Drawal of Funds:Detailed Voucher Bill</b>									
<b>Drawing Officer: Concerned Drawing Officer</b>									
<b>Remarks:</b>									
7.	3452-01-102-25-06-260-000	V	2,00.00	--	--	2,00.00	--	30.00	1,70.00
8.	3452-01-102-25-06-280-284	V	40.00	--	--	40.00	--	6.00	34.00
9.	3452-01-102-25-06-500-503	V	1.00	--	--	1.00	--	0.15	0.85
	TOTAL		29,92,84	--	--	29,92,84	--	4,48,94	25,43,90

(P.T.O.)

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2. Government hereby accord administrative sanction for an amount of Rs.4,48,94,000 (Rupees four crores forty-eight lakhs and ninety-four thousand only) to Youth Advancement, Tourism & Culture (T&PMU) Department towards release of 1<sup>st</sup> quarter budget under Plan Schemes.

3. The Assistant Secretary to Government & Drawing & Disbursing Officer, YAT & C (PMU) Department, is authorized to draw the amount subject to compliance with other procedure and rules in vogue.

4. This order does not require the concurrence of the Finance Department of the Budget Release Order issued in the reference 4<sup>th</sup> read above.

**(BY ORDER AND IN THE NAME OF GOVERNOR OF TELANGANA)**

**B. VENKATESHAM  
SECRETARY TO GOVERNMENT**

**To**

The Assistant Secretary to Government & Drawing and Disbursing Officer, YAT & C (PMU) Department.

The Deputy Pay & Accounts Officer, Secretariat Branch, Hyderabad.

The Commissioner, Telangana State Tourism, Hyderabad

The YAT & C (PMU-Claims) Department.

**Copy to**

The Finance (BG) Department

The Finance (EBS.I) Department

The Accountant General (A&E), Hyderabad

SF/SCs

**//FORWARDED:::BY ORDER//**

**SECTION OFFICER**